

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	31,216	47,557.79	20	75,886.86	62.7%
Low-Income Multi-Family	0	0.00	0	1,484	743.31	1	0.00	0.0%
LI Subtotal	0	0.00	0	32,700	48,301.10	21	75,886.86	
LI % of Total	0.0%	0.0%	0.0%	3.0%	5.6%	4.0%	12.3%	
Residential New Construction	2,644	1,090.87	1	9,503	4,416.34	2	0.00	0.0%
Residential Multi-Family Retrofit	4,299	5,437.26	5	91,293	36,074.95	32	0.00	0.0%
Res Home Energy	68,293	73,163.31	63	395,328	494,480.98	275	250,261.16	197.6%
Energy Star HVAC	12,752	8,450.00	15	65,153	40,725.00	85	0.00	0.0%
Energy Star Lighting	0	0.00	0	208,061	35,104.76	5	0.00	0.0%
Energy Star Appliance	4,427	520.00	7	23,060	7,370.00	64	0.00	0.0%
Res Subtotal	92,415	88,661.44	91	792,399	618,172.03	463	250,261.16	
Res % of Total	87.9%	86.4%	93.8%	73.1%	72.3%	88.5%	40.6%	
C&I New Construction	0	236.25	1	0	39,808.75	3	17,667.91	225.3%
C&I Govt New Construction	0	247.50	1	0	247.50	1	25,116.81	1.0%
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%
C&I Govt Large	2,979	5,640.00	1	2,979	5,640.00	1	49,770.97	11.3%
C&I Small Retrofit	9,728	7,874.26	3	161,011	134,337.94	32	68,046.22	197.4%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	0	0.00	0	95,528	8,530.00	1	48,714.08	17.5%
C&I Subtotal	12,707	13,998.01	6	259,518	188,663.94	39	290,187.03	
C&I % of Total	12.1%	13.6%	6.2%	23.9%	22.1%	7.5%	47.1%	
Report Total	105,122	102,659.45	97	1,084,616	855,137.07	523	616,335.05	
Budget Comparison					730,702.71		616,335.05	118.6%